

Financial Priorities 2021-2022

Primary List

1. One-to-one Computers
2. Replace 9 Staff Computers
3. Upgrade to Interactive TV's in Library (86"), Band, SPED (2), Elem. Modular, Art (2), Health, Industrial Tech. - 9 Total
4. Canvas Banner Printer
5. Copier/Printer at PK
6. 2 Student Printers
7. Elementary Central Printer
8. Cloud Backup System
9. Replace commons area furniture
10. Gym Floor Coverings
- ~~11. Sound System for Football~~
12. New Wrestling Mat
13. Stage Lighting to LED
14. Repair north retaining wall
15. Paint outside handrails
16. Upgrade flooring in girl's locker room
17. New floor scrubber \$14,141
18. Replace penthouse valve \$41,451 & lower mechanical room \$38,019

Staff Computers

*MacBook – 8 – Evans, Morfeld, Hardy, Peter, Brown, K. Nathan, Z. Nathan, J. Cunningham
Windows – 1 – Moore*

Secondary List

1. Concrete West HS Parking Lot
2. Replace Marching Band Uniforms (\$65,000)
3. Replace Security Cameras (move to IP)
4. Build shed on north side of shop for JH equipment & maintenance
5. Fence Topper at track/football field
6. Discus Ring Nets
7. Plan & design a new K-12 School and campus

Grant Goals 2021-2022

1. Assist Students Who Struggle in Reading & Math in Grades K-4 (*Title I & II,a*)
2. Continue to Update Technology Needs
3. Continue to Upgrade Classrooms with Touch Video Displays

Money Sources and Amounts 2021-22

1. Title I, Part A - \$62,015
2. REAP - \$36,848
3. ESSER III – \$337,190 (Covid Staff, Summer School Staff, Curriculum, Interactive Tv's, Cleaning Supplies, Scrubber, Floor Coverings)
4. District
5. Pepsi - \$1,734.72
6. Foundation
7. Personal Donations