



# Budget, Finance & Grants

December 13 , 2021

Board Report



# Members



- J.B. Eberly
- Brittany Lechner
- David Morfeld
- Kathy Nordby
- Shad Pohlman
- Karla Renn
- Ray Seeman
- Darren Soucie
- Cheri Walnofer
- Shawn Wiedeman
- Sandy Zoubek



# Journal

## Date

*August 30, 2021*

## Notation

- ✓ Shad Pohlman, John Eberly, Dave Morfeld, Karla Renn, Ray Seeman, Brittney Lechner and Darren Soucie met to review the 2020-2021 budget.
- ✓ The meeting started at 7:00 p.m. and concluded around 8:15 p.m.



# Last Year's Grants

• Early Childhood State Cont. Grant	\$107,426
• ESSA Title I, Part A	\$49,932
• ESSA Title II, Part A	\$8,351
• Title IV, Part A	\$10,000
• REAP	\$34,792
• High Ability Learner	\$4,878
• Flex Funding Grant	\$47,475
• SPED IDEA, Part B	\$92,986
• Bus Grant	\$42,000
• Waste Reduction and Recycling Grant	\$29,456
• ESSER II Grant	\$150,139
• ESSER III Grant	\$337,190
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	\$909,747



# Last Year's Grant Goals

- ✓ Assist Students Who Struggle in Reading & Math in Grades K-4 (*Title I & II, a*)
- ✓ Continue to Update Technology Needs
- ✓ Continue to Upgrade Classrooms with Touch Video Displays



# Last Year's Financial Priorities

## Completed Projects

### Primary List

1. One-to-one Devices (7-12)
2. Replace Social Studies & Science Curriculum
3. Replace 8 Teacher Computers
4. Upgrade to Interactive Tv's in 4 classrooms
5. Purchase a Bus

### Secondary List

1. Replace Doors at the Elementary
2. Replace lighting in High School hallways



# Upcoming Activities

- September – Review proposed budget
- October – Meet to discuss grant priorities
- During Year – Look for grant opportunities





**End of Report**